

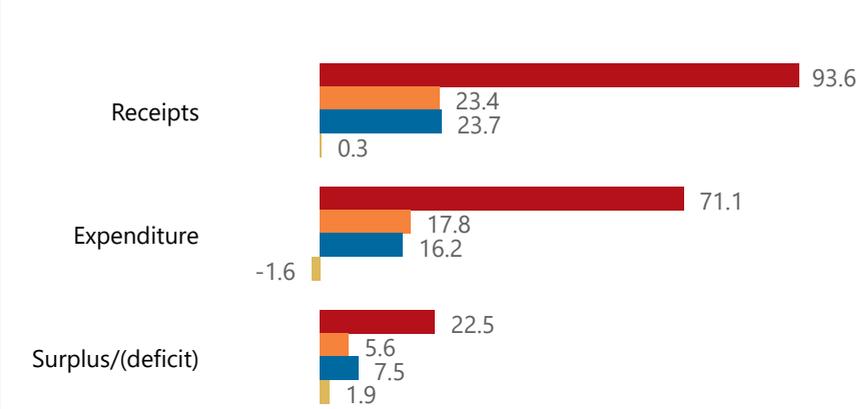
Overview - Public Entities Quarterly Reporting

- R billion
- R million
- R thousand

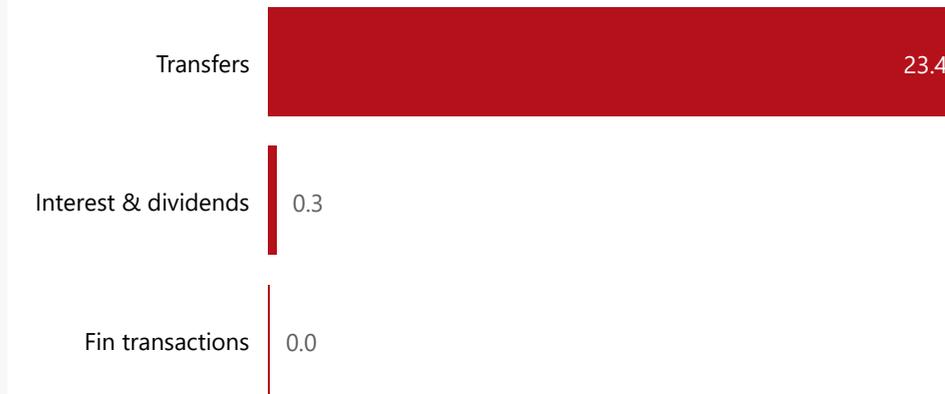
Approved receipts	93.6	25.3%	Approved spending	71.1	22.8%	Surplus/(deficit)	22.5
-------------------	------	-------	-------------------	------	-------	-------------------	------

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

Cluster

Department

Entity

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

- R billion
- R million
- R thousand

Approved sales of G&S

(Blank) (Blank)

Approved transfers

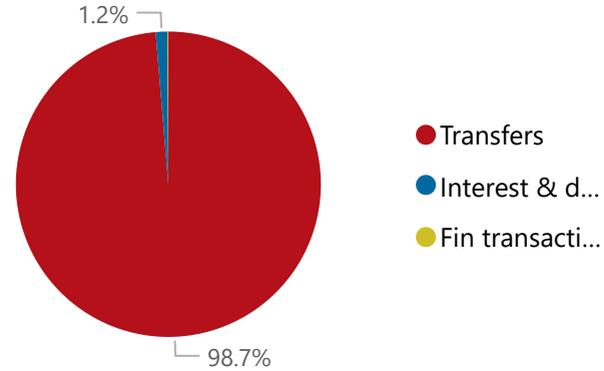
93.6 25.0%

Actual vs Forecast

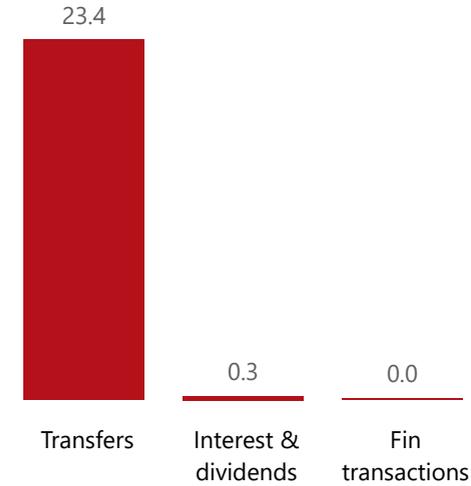
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Women, Youth and Persons with Dis...

Entity

The Commission on Gender Equality

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	93.6	23.4	98.7%
⊕ Interest & dividends		0.3	1.2%
⊕ Fin transactions		0.0	0.1%
Total	93.6	23.7	100.0%

Top 10 Entities

The Commission on Gender Equality



23.7

Public Entities Spending

- R billion
- R million
- R thousand

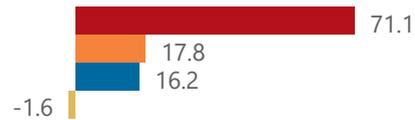
Approved CoE
71.1 22.8%

Approved G&S
(Blank) (Blank)

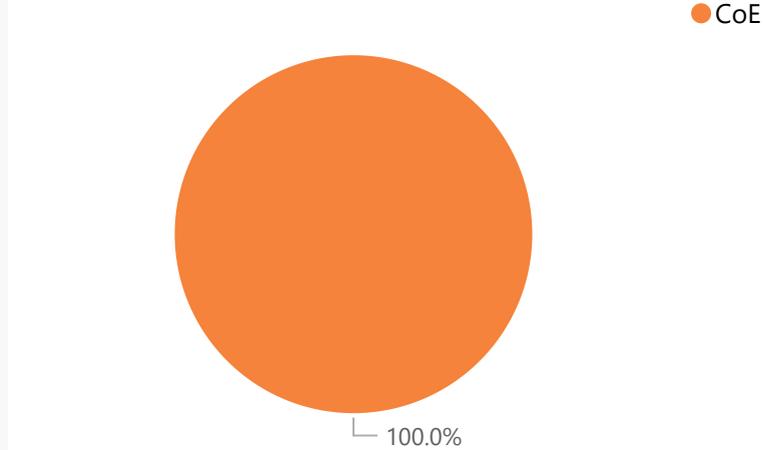
Approved transfers
187.1 25.3%

Actual vs Forecast

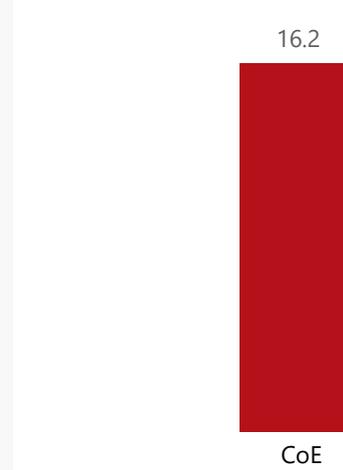
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

Cluster

Department

Entity

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	71.1	16.2	100.0%
Total	71.1	16.2	100.0%

Top 10 Entities

